

Recommendations – Strategic Action Plan worksheet

Goal: What goal does this recommendation help meet?				
Policy Statement: What policy statement does this recommendation correspond to?				
Recommendation: Fully state the recommendation – should support both goal and policy.				
Status: Does this recommendation: <ol style="list-style-type: none"> 1. Support current efforts 2. Address deficiencies in current efforts 3. Expand on current efforts 4. Create entirely new effort 	Timeline for Action: Is this recommendation necessary in the short-, medium-, or long-term? To be implemented by: <table style="margin-left: auto; margin-right: auto; border: none;"> <tr> <td style="padding: 0 20px;">FY 2015</td> <td style="padding: 0 20px;">FY 2017</td> <td style="padding: 0 20px;">FY 2022</td> </tr> </table>	FY 2015	FY 2017	FY 2022
FY 2015	FY 2017	FY 2022		
Justification: Reference evidence to defend making this recommendation.				
Lead and Partners: Who will take action and under what authority? Who plays a supportive or facilitative role? <p>Primary –</p> <p>Support –</p> <p>Support –</p> <p>Support –</p>	Resources needed: What are the funding needs and what sources are available to support these actions? <p>Fiscal –</p> <p>Leveraged –</p>			
How will it get done: What are the roles and responsibilities of state agencies? Where does the state play a facilitative or supportive role, what can be done to encourage forward movement? <ol style="list-style-type: none"> 1. 2. 				
Actions – What steps are necessary in enacting this recommendation? Should support, increase or decrease a specific effort.	<ol style="list-style-type: none"> 1. 2. 3. 			
Evaluation: What measures or performance indicators will be used to evaluate success? How will we know we have made progress on this recommendation? <ol style="list-style-type: none"> 1. 2. 3. 				

Submitted by: